



# WASHOE COUNTY

"Dedicated To Excellence in Public Service"

www.co.washoe.nv.us

CM/ACM \_\_\_\_\_  
Finance MM  
DA \_\_\_\_\_  
Risk Mgt. DE  
HR \_\_\_\_\_  
Grant Mgt. LC

## STAFF REPORT

BOARD MEETING DATE: August 11, 2015

**DATE:** July 22, 2015  
**TO:** Board of County Commissioners  
**FROM:** Frank Cervantes, Director, [fcervantes@washoecounty.us](mailto:fcervantes@washoecounty.us)  
**SUBJECT:** Recommendation to approve acceptance of a continuation grant [\$43,392 - no County match] from the Annie E. Casey Foundation to support activities related to the replication of the Juvenile Detention Alternatives Initiative (JDAI); retroactive from July 1, 2015. If approved, direct the Comptroller's Office to make the necessary budget adjustments. (All Commission Districts)

### SUMMARY

Accept a continuation grant [\$43,392 - no County match] from the Annie E. Casey Foundation to support activities related to the replication of the Juvenile Detention Alternatives Initiative (JDAI); retroactive from July 1, 2015. This grant award is submitted for acceptance retroactively, because award notification was not received until after the beginning of the fiscal year.

Washoe County Strategic Objective supported by this item: Achieving Long Term Financial Sustainability

### PREVIOUS ACTION

On August 14, 2012, the the Board of County Commissioners accepted a continuation grant of \$15,000 from the Annie E. Casey Foundation to support activities related to the replication of the Juvenile Detention Alternatives Initiative (JDAI). In 2010, the BCC accepted a continuation grant of \$15,000; in 2009, it accepted a continuation grant of \$25,000; in 2008, the BCC accepted a continuation grant of \$50,000.

### BACKGROUND

The purpose of this continuation grant is to sustain the on-going data analysis and system changes to ensure that the Department of Juvenile Services provides fair, consistent, cost-effective, and productive interventions. Part of this process is to develop and support detention alternatives in collaboration with community agencies and community members and to participate in conferences and trainings which will benefit and enhance the department's efforts to achieve equity for youth of color in the Juvenile Justice System. The AECF has given Juvenile Services a continuation award of \$43,392 (original \$42,392 plus an additional \$1,000).

AGENDA ITEM # 6C

**GRANT AWARD SUMMARY**

**Project/Program Name:** Juvenile Detention Alternatives Initiative (JDAI)

**Scope of the Project:** Support activities related to the replication of the Juvenile Detention Alternatives Initiative (JDAI).

**Benefit to Washoe County Residents:** Provide resources to assist youth in need.

**On-Going Program Support:** N/A

**Award Amount:** \$43,392

**Grant Period:** 7/1/15-10/31/15

**Funding Source:** Annie E. Casey Foundation

**Pass through From:** N/A

**CFDA Number:** N/A

**Grant ID Number:**

**Match Amount and Type:** none

**Indirect Cost Rate (applicable to the award):**

Grant's recoverable indirect cost rate:

- Indirect costs are fully recoverable
- Sponsor does not allow for indirect cost recovery
- Sponsor has limited indirect cost recovery at \_\_\_ %
- Sponsor requires indirect Cost Rate Approved by Cognizant Agency

**Special Terms & Conditions:** None

**Sub-Awards and Contracts:** None

**FISCAL IMPACT**

Should the Board authorize acceptance of this grant award, the Department's FY16 adopted budget will be increased in both revenues and expenditures in the following accounts:

IO# 20260	48400 – Donations/Contributions	\$ 1,000.00
IO# 20260	710100 – Professional Services	\$ 1,000.00

The remaining amount of the grant was previously received and appropriations will be carry-forwarded by the Comptroller. No match required.

**RECOMMENDATION**

It is recommended that the Board of County Commissioners approve acceptance of a continuation grant [\$43,392 - no County match] from the Annie E. Casey Foundation to support activities related to the replication of the Juvenile Detention Alternatives Initiative (JDAI); retroactive from July 1, 2015. If approved, direct the Comptroller's Office to make the necessary budget adjustments.

**POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: Approve acceptance of a continuation grant [\$43,392 - no County match] from the Annie E. Casey Foundation to support activities related to the replication of the Juvenile Detention Alternatives Initiative (JDAI); retroactive from July 1, 2015. If approved, direct the Comptroller's Office to make the necessary budget adjustments.